

City of Riverside Special Transportation

Chief Executive Officer: Terry G. Nielsen,
Park and Recreation Director
(909)715-3444

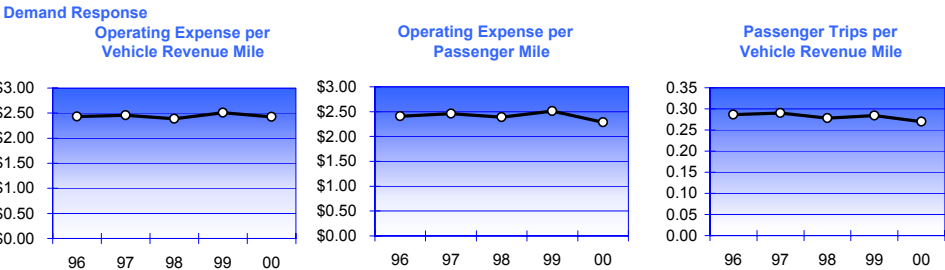
Riverside, CA 92522-0144

System Wide Information

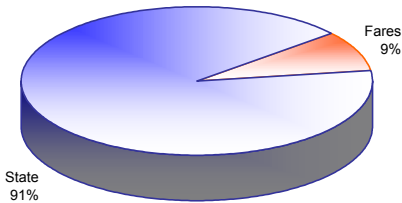
Modal Information

(909)715-3444

General Information			Financial Information			Characteristics			Demand Response		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			\$1,304,308		
Riverside--San Bernardino, CA			Directly Operated			Capital Funding			\$14,232		
Square Miles 460			Purchased Transportation			Annual Passenger Miles			569,935		
Population 1,170,196			Total Fare Revenues Earned			Annual Vehicle Revenue Miles			537,586		
Population Ranking out of 405 UZAs 30			\$122,610			Annual Unlinked Trips			144,952		
						Average Weekday Unlinked Trips			484		
			Sources of Operating Funds Expended			Annual Vehicle Revenue Hours			34,309		
			Passenger Fares			Fixed Guideway Directional Route Miles			N/A		
			Local Funds			Vehicles Available for Maximum Service			21		
Service Area Statistics			State Funds			Average Fleet Age in Years			3.9		
Square Miles 79			Federal Assistance ¹			Vehicles Operated in Maximum Service			17		
Population 259,738			Other Funds			Peak to Base Ratio			N/A		
			Total Operating Funds Expended			Percent Spares			24%		
			\$1,304,308			Incidents			2		
Service Consumption						Patron Fatalities			0		
Annual Passenger Miles 569,935			Summary of Operating Expenses								
Annual Unlinked Trips 144,952			Salaries, Wages and Benefits			\$889,827					
Average Weekday Unlinked Trips 484			Materials and Supplies			118,270			Performance Measures		
Average Saturday Unlinked Trips 190			Purchased Transportation			0					
Average Sunday Unlinked Trips 160			Other Operating Expenses			296,211			Service Efficiency		
			Total Operating Expenses			\$1,304,308			Operating Expense per Vehicle Revenue Mile		
									\$2.43		
									Operating Expense per Vehicle Revenue Hour		
									\$38.02		
Service Supplied			Reconciling Cash Expenditures			\$0			Cost Effectiveness		
Annual Vehicle Revenue Miles 537,586									Operating Expense per Passenger Mile		
Annual Vehicle Revenue Hours 34,309			Sources of Capital Funds Expended						\$2.29		
Vehicles Available for Maximum Service 21			Local Funds			\$14,232			Operating Expense per Unlinked Passenger Trip		
Vehicles Operated in Maximum Service 17			State Funds			0			\$9.00		
Base Period Requirement 0			Federal Assistance ²			0			Service Effectiveness		
			Total Capital Funds Expended			\$14,232			Unlinked Passenger Trips per Vehicle Revenue Mile		
									0.27		
									Unlinked Passenger Trips per Vehicle Revenue Hour		
									4.22		
Vehicles Operated in Maximum Service			Uses of Capital Funds			Demand Response					
Demand Response			Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile	
17			0	Demand Response	\$8,923	\$5,309	\$14,232				



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/24/2001 14:51